

London Borough of Harrow

CABINET FORWARD PLAN (1 July 2008 - 31 October 2008)

MONTH:- July

This Plan sets out matters which are likely to be the subject of a key decision over the next 4 months.

A Key Decision is a decision by the Executive which is likely to:

result in the council incurring expenditure which is, or the savings of which are, significant having regard to its budget for the service or function to which the decision relates; or

be significant in terms of its effects on communities living or working in an area of 2 or more wards of the Borough.

Please note that decision dates are indicative and may change. Please consult Democratic Services if you wish to check the decision date of a particular item.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
JULY						
Risk Management Strategy and Position Statement	Approve risk management strategy; Approve arrangements for emergency planning, business continuity, insurance and health and safety.	Cabinet	17 July 2008	Councillor David Ashton Myfanwy Barrett, Corporate Director, Finance myfanwy.barrett@harrow.gov.uk tel: 0208 420 9269	None.	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Homelessness Strategy 2008-2013	Approve the new Harrow Homelessness Strategy 2008-2013	Cabinet	17 July 2008	<p>Councillor Barry Macleod Cullinane</p> <p>Gwyneth Allen, Divisional Director, Housing Rebecca.caprara@harrow.gov.uk (report author) tel: 0208 420 9638</p>	<p>Consultation plan developed to consult with a wide range of groups using a variety of methods. Groups include Harrow Homeless Forum, single homeless people, Lesbian, Gay and Bisexual (LGB) community groups, Domestic Violence (DV) Forum, Supporting People (SP) Core Strategy Group and SP Commissioning Body, Registered Social Landlords (RSLs) and Harrow voluntary and community organisations including HAVS. Consultation methods will include postal consultation, attendance at meetings, specifically organised</p>	<p>Harrow Homelessness Strategy 2003</p> <p>Housing Needs Assessment 2006</p> <p>Housing Strategy 2007-2012</p>

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					<p>meetings, focus groups and stakeholder events and the website. Individuals may make representations either directly to Rebecca Caprara on Rebecca.caprara@harrow.gov.uk tel: 0208 420 9638 or through the Harrow website to info@harrow.gov.uk by 31 March 2008.</p>	
<p>Community Safety Services - Adoption of Gating Policy and Procedures</p>	<p>To adopt a formal policy for Community Safety Services for the assessment and provision of Alley Gates to reduce Anti Social Behaviour, Environmental Damage and Crime.</p>	<p>Cabinet</p>	<p>17 July 2008</p>	<p>Councillor Susan Hall</p> <p>Gareth Llywelyn-Roberts, Head of Community Safety Services jackie.mccormack@harrow.gov.uk tel: 0208 736 6277</p>	<p>Consultation with statutory partner agencies will be undertaken with annual review and amendment.</p>	<p>Clean Neighbourhoods and Environment Act 2005 and related legislation</p>

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Adult and Housing Service - Transfer of Learning Disability and Mental Health Residential Homes	Decision required on business case to proceed with transfer.	Cabinet	17 July 2008	Councillor Barry Macleod - Cullinane Paul Najsarek, Corporate Director, Adults and Housing howard.tomlin@harrow.gov.uk tel: 0208 424 1022	Consultation with provider and nominated housing association; Primary Care Trust commissioners; CNWL Mental Health Partnership. Consultation has focussed on future commissioning requirements and impact on block contract arrangements, and need to develop a different range of provision in the future.	Cabinet report 3rd August 2006.
AUGUST						

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
SEPTEMBER						
Year Ahead Statement	To approve the framework for the development of the new corporate plan and medium term financial strategy for 2009-10 to 2011-12.	Cabinet	18 September 2008	Councillor David Ashton Tom Whiting, Divisional Director, Strategy and Improvement tom.whiting@harrow.gov.uk tel: 0208 420 9484	Consultation on priorities to be carried out in the autumn.	None
Temporary to Permanent Housing Initiative	To report on the negotiations of the final scheme and obtain final approval further to the principle approval granted by Cabinet 14 February 2008.	Cabinet	18 September 2008	Councillor Barry Macleod - Cullinane Gwyneth Allen, Divisional Director, Housing alison.pegg@harrow.gov.uk tel: 0208 424 1933	Not applicable.	Cabinet Report - 14 February 2008
Development of the Civic Centre Site	Authority to commence a project, which will ultimately lead to the marketing of the Civic Centre site for development, to include the construction of a new Corporate HQ and Civic Centre.	Cabinet	18 September 2008	Councillor Anthony Ferrari and Councillor David Ashton Andrew Trehern, Corporate Director, Community and Environment andrew.trehern@harrow.gov.uk tel: 020 424 1590	Extensive consultation will be required with all stakeholders.	None at this stage.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<p>Determination of Proposals to Combine West Lodge First School and West Lodge Middle School</p>	<p>Determination of statutory proposals to make prescribed alterations to West Lodge First School and to discontinue West Lodge Middle School.</p>	<p>Cabinet</p>	<p>18 September 2008</p>	<p>Councillor Anjana Patel</p> <p>Johanna Morgan, Group Manager (Policy and Development Services) johanna.morgan@harrow.gov.uk tel: 0208 736 6841</p>	<p>Statutory consultation held 17 March to 4 April 2008. Representation period for statutory notices 9 June to 21 July 2008. Representations can be made to the Director of Schools and Children's Development by 21 July 2008.</p>	<p>Consultation papers.</p> <p>Statutory notices and proposals.</p>
<p>Approval of the Community Safety Plan 2008 - 2011</p>	<p>To consider the Community Safety Plan 2008 – 2011 and recommend submission to Full Council for adoption.</p>	<p>Cabinet</p>	<p>18 September 2008</p>	<p>Councillor Susan Hall</p> <p>Ian Pearce, Head of Crime Reduction Unit ian.pearce@harrow.gov.uk tel: 0208 736 6285</p>	<p>Public consultation has been undertaken through the Residents Panel, the Web Site and with all statutory partner agencies.</p>	<p>Strategic Assessment of Crime and Disorder.</p>

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Supporting People Programme 2008 - 2011	Agreement of the Strategy: Approach, Action Plan, Budget and Procurement Plan.	Cabinet	18 September 2008	Councillor Barry Macleod - Cullinane Nick Davies, Supporting People Team Manager nick.davies@harrow.gov.uk tel: 0208 424 1895	Commissioning Body, Members Advisory Panel, CSG, HSP, Service Users, Providers, Finance and Legal.	Supporting People Strategy 2005 - 2010.
Review of Council IT Services	Agreement to the Implementation of the Recommendations of the IT Review	Cabinet	18 September 2008	Councillor David Ashton Mahesh Patel, Head of Service IT mike.fogaty@harrow.gov.uk tel: 0208 736 7575	Staff, Stakeholders, Partners and Unions.	Papers for the IT Review Team
Outcome of the Consultation About the Future Organisation of Belmont First School and Belmont Middle School	Whether to publish statutory notices to establish a combined first and middle school.	Cabinet	18 September 2008	Councillor Anjana Patel Heather Clements, Director of Schools and Children's Development chris.melly@harrow.gov.uk tel: 0208 420 9270	Statutory consultation occurring during June 2008.	Consultation papers.

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OCTOBER						
Harrow Business Improvement District	To formally agree the Business Improvement District (BID) Business Plan. Specifically to agree (a) that the Business Plan does not conflict with any policy adopted by the authority or (b) that the burden on non domestic ratepayers of the levy is not disproportionate, inequitable nor is caused by the manipulation of the geographical area of the BID or by the structure of the BID levy.	Cabinet	23 October 2008	Councillor Marilyn Ashton Claire Codling, Senior Professional (Economic Development Enterprise) claire.codling@harrow.gov.uk tel: 0208 736 6533	Consultation with all businesses within the proposed Business Improvement District boundary. Harrow Town Centre Forum.	None

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Vishal Seegoolam, Democratic Services Officer on telephone no. 020 8424 1883 or by email: vishal.seegoolam@harrow.gov.uk

CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Strategy, Partnership and Finance	David Ashton	Chestnut Cottage Tanglewood Close Stanmore HA7 3JA	020 8950 7977	djashton@hotmail.com
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Major Contracts and Property	Tony Ferrari	The Eagles West Drive Harrow Weald HARROW HA3 6TU	07914 961035	tony.ferrari@harrow.gov.uk
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Portfolio	Councillor	Address	Telephone no.	Email
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